

Budget 2026/2027				
Salaries				£42,000.00
Staff Costs				incl above
Office Costs				£2,000.00
Chair Allowance/Civic				£1,500.00
Member Allowances				£3,000.00
Insurance				£2,000.00
Training				£1,000.00
Memberships/Registrations				£2,000.00
Audit				£1,000.00
Donations				£1,000.00
Community Award				£250.00
General Maintenance				£15,000.00
Allotments				£0.00
Floral Displays				£12,000.00
Footpaths - Rights of Way				£2,500.00
Grass Cutting Play Areas				£7,000.00
Christmas Lighting				£14,000.00
Communications				£2,000.00
Summer Activities				£6,000.00
Civic Regalia				£0.00
Community Projects				£34,000.00
Event Support				£5,000.00
Llys Gwyn				£0.00
Coity Wallia Reserve				£1,575.00
Election Reserve				£4,000.00
CAT Trfer Reserve				£53,000.00
General Reserve Year End				£4,234.36
Total				£216,059.36