

Budget 2025/2026

Salaries	£40,000.00
Office Costs	£2,000.00
Chair Allowance/Civic	£1,500.00
Member Allowances	£3,000.00
Inusrance	£1,500.00
Training	£1,000.00
Membership/Registrations	£2,000.00
Audit	£1,000.00
Donations	£1,000.00
Community Award	£250.00
General Maintenance	£15,500.00
Allotments	£0.00
Floral Displays	£12,000.00
Footpaths - Rights of Way	£2,500.00
Grass Cutting Play Areas	£7,000.00
Christmas Lighting	£14,000.00
Communications	£1,500.00
Summer Acivities	£4,000.00
Election	£3,000.00
Community Projects	£26,000.00
Coity Wallia Reserve	£2,000.00
Black Path Project Reserve	£11,500.00
Coity Field Path Reserve	£20,374.00
Defibrillator/noticeboard reserve	£1,750.00
Llys Gwyn	£14,138.00
Election Reserve	£3,000.00
CAT Transfer Reserve	£35,000.00
General Reserve Spend	£1,277.58
General Reserve Year End	£13,806.57
Total:	£241,173.15