

Budget 2024/2025

Salaries	£39,000.00
Office Costs	£2,000.00
Chair Allowance/Civic	£1,500.00
Member Allowances	£3,000.00
Inusrance	£1,500.00
Training	£1,000.00
Membership/Registrations	£2,000.00
Audit	£1,000.00
Donations	£2,000.00
Community Award	£250.00
General Maintenance	£15,000.00
Allotments	£0.00
Floral Displays	1£2,000.00
Footpaths - Rights of Way	£2,500.00
Grass Cutting Play Areas	£7,000.00
Christmas Lighting	£12,000.00
Communications	£2,000.00
Summer Acivities	£6,000.00
Hybrid Meeting Equipment	£2,000.00
Community Projects	£13,000.00
Black Path Project	£11,000.00
Coity Field Path	£17,500.00
Benches	£5,500.00
Playpark Refurbishment	£9,000.00
Election Reserve	£3,000.00
CAT Transfer Reserve	£25,000.00
General Reserve Spend	£0.00
General Reserve Year End	£27,296.79
Total:	£232,046.79