

**BUDGET 2023/2024**

Salaries	£37,000.00
Office Costs	£2,000.00
Chair Allowance/Civic	£1,500.00
Member Allowances	£3,000.00
Elections	£3,000.00
Insurance	£1,500.00
Training	£1,000.00
Memberships/Registrations	£2,000.00
Audit	£1,000.00
Donations	£1,000.00
Community Award	£250.00
General Maintenance	£15,000.00
Allotments	
Floral Displays	£12,000.00
Footpaths - Rights of Way	£2,500.00
Grass Cutting Play Areas	£7,000.00
Christmas Lighting	£12,000.00
Communications	£2,000.00
Summer Activities	£6,000.00
Black Path	£5,000.00
Coity Field Path	£5,000.00
Benches	£5,500.00
Playpark Refurb	£15,000.00
CAT Trfer Reserve	£30,000.00
General Reserve Year End	£17,875.87
Coity Fence Reserve	£7,187.20
<b>Total</b>	<b>£195,313.07</b>