

BUDGET 2022/2023	
EXPENDITURE	
Salaries	£34,000.00
Office Costs	£2,000.00
Member Allowances	£4,000.00
Elections	£7,000.00
Insurance	£1,500.00
Training	£1,000.00
Memberships/Registrations	£2,000.00
Audit	£750.00
Donations	£1,000.00
Community Award	£250.00
General Maintenance	£6,500.00
Allotments	
Floral Displays	£12,000.00
Footpaths - Rights of Way	£2,500.00
Grass Cutting Play Areas	£7,000.00
Christmas Lighting	£10,000.00
Communications	£2,800.00
Summer Activities	£6,000.00
Community Action Plan	£15,000.00
Planters & Baskets	£5,000.00
Coity Park Fence	£3,000.00
Annual Report	£1,500.00
General Reserve	£39,069.91
CAT Transfer Reserve	£21,000.00
Total	£184,869.91