

**BUDGET 2021 2022**

<b>EXPENDITURE</b>	<b>£</b>
Salaries	£32,000.00
Office Costs	£2,000.00
Member Allowances	£4,000.00
Elections	0.00
Insurance	£1,500.00
Training	£1,000.00
Memberships/Registrations	£1,600.00
Audit	£650.00
Donations	£1,000.00
Community Award	£250.00
Genreal Maintenance	£4,000.00
Allotments	0.00
Floral Displays	£12,000.00
Footpaths - Rights of Way	£2,500.00
Grass Cutting Play Areas	£7,000.00
Christmas Lighting	£9,000.00
Communications	£2,800.00
Summer Activities	£6,000.00
Community Action Plan	£15,000.00
Play Area Refurb	£15,000.00
Footpath Leaflet/Map	£600.00
Oakwood View	£2,900.00
Annual Report	£1,400.00
Genreal Reserve	£18,702.41
Election Reserve	£4,000.00
CAT Transfer Reserve	£12,000.00
<b>TOTAL</b>	<b>£156,902.41</b>