

Budget 2020/21

Details	Budget
Expenditure	
Salaries	33,000.00
Office Costs	2,000.00
Member's Allowance/Travel	4,000.00
Elections	1,500.00
Insurance	2,000.00
Training	1,000.00
Memberships/Registrations	1,600.00
Audit	650.00
Donations	1,000.00
Community Awards	250.00
Floral Displays	12,000.00
Rights of Way	2,100.00
Grass Cutting	5,000.00
Christmas Lighting	10,000.00
Bin Emptying	2,000.00
Communications	4,000.00
Streetscene	2,500.00
Summer Activities	6,000.00
Allotment Trees	2,000.00
Play Area Refurbishment	13,000.00
Footpath 52/52a	14,000.00
Provision for Bins	2,000.00
General Reserve	10,000.00
Election Reserve	1,500.00
CAT Transfer Reserve	10,000.00
Total	£143,100