

<b>Details</b>				<b>Budget 2019/20</b>
Salaries				17,000
Office Costs				1,500
Member's Allowance/Travel				4,000
Elections				1,500
Insurance				1,300
Training				1,000
Memberships/Registrations				1,500
Audit				650
Donations				1,000
Community Awards				250
Allotment Gardens-Project				7,000
Floral Displays				12,000
Footpaths/Rights of Way				4,100
Grass Cutting Play Areas				3,500
Christmas Lighting				10,000
Community Access Plan				5,000
Coity Play Area				15,000
Communications				1,000
Provision for Bins				2,000
General Highway Maintenance				4,000
Summer Activities				3,000
<b>TOTAL FUNDED BY PRECEPT</b>				<b>96,300</b>
<b>EARMARKED RESERVES</b>				
CAT Transfer				21,000
Staff Salaries Contingency				5,000
Litter Bin Emptying				2,000
<b>GEN RESERVE</b>				<b>22,574</b>